

DEPARTMENT OF PARKS AND RECREATION Off-Highway Motor Vehicle Recreation Division 1725 23rd Street, Suite 200 Sacramento, California 95816 Telephone: (916) 324-5801 • Fax: (916) 324-0271

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OHMVR COMMISSION MEETING Ukiah, CA 95482

June 7, 2019

| STAFF REPORT: | Grants and Cooperative Agreements Program | | | | | | |
|---------------|---|--|--|--|--|--|--|
| STAFF: | Sixto J. Fernandez, Grants Manager | | | | | | |
| SUBJECT: | Grants Program Update | | | | | | |

Summary

Grant Cycle

As required by the regulations governing the Grants and Cooperative Agreements Program (Grants Program), the 2018/2019 grants cycle began with the opening of the application process on January 14, 2019. Workshops were held the week of January 7, 2019, in Pomona and Redding, California.

Discussion

On March 4, 2019, applicants submitted their preliminary applications for OHMVR Division and public review. The OHMVR Division sent out comments to applicants during the second week of May 2019.

During the month of May, applicants had an opportunity to adjust their applications based on comments received by either the OHMVR Division or the public. Final applications were due on June 3, 2019. OHMVR Division staff are reviewing the final applications and, as required by the program regulations, the Intent to Award will be posted on the OHMVR Division website on August 5, 2019. If there are no appeals, the Final Awards will be posted 30 calendar days from the Intent to Award posting date.

Critical dates for the remaining grant cycle process:

- Intent to Award August 5, 2019
- If there are no appeals, the awards will become final on September 5, 2019.
- September December 2019, upon approval of the Departmental Director, agreements will be issued.

Once the awards become final, the Grant Administrators will work with the successful applicants to prepare agreements for the projects.

Commission Action

For information only.

Attachments

2018/19 Grant Cycle Summary – Preliminary Applications

G18 Grant Cycle Summary Preliminary Applications

| | Ground Operations | Acquisition | Development | Planning | Restoration | Education & Safety | Law Enforcement | Total Projects | Total Amount Requested |
|-----------------------------------|-------------------------------------|--------------------------|-----------------------------|----------------------------|----------------------------|----------------------------|---|-------------------|------------------------------|
| USFS | 15 projects \$7,758,197 | 0 projects \$0 | 1 project \$55,000 | 1 project \$299,164 | 2 projects \$693,044 | 4 projects \$221,032 | 17 projects \$2,169,304 | 40 | \$11,195,741 |
| BLM | 10 projects \$2,684,936 | 0 projects \$0 | 1 project \$174,000 | 4 projects \$1,173,291 | 4 projects \$2,337,817 | 5 projects \$601,866 | 11 projects \$2,160,589 | 35 | \$9,132,499 |
| Other Federal | 0 projects \$0 | 0 projects \$0 | 0 projects \$0 | 0 projects \$0 | 0 projects \$0 | 0 projects \$0 | 0 projects \$0 | 0 | \$0 |
| Local Agencies | 10 projects \$2,677,864 | 1 project \$1,000,000 | 5 projects \$548,970 | 6 projects \$990,943 | 3 projects \$476,135 | 8 projects \$447,921 | 45 projects \$8,330,431 | 78 | \$14,472,264 |
| Districts | 1 project \$30,408 | 0 projects \$0 | 1 project \$112,230 | 0 projects \$0 | 0 projects \$0 | 0 projects \$0 | 0 projects \$0 | 2 | \$142,638 |
| Education Institutions | 0 projects \$0 | 0 projects \$0 | 0 projects \$0 | 0 projects \$0 | 0 projects \$0 | 0 projects \$0 | 0 projects \$0 | 0 | \$0 |
| Nonprofits | 12 projects \$2,565,941 | 0 projects \$0 | 0 projects \$0 | 0 projects \$0 | 7 projects \$3,008,390 | 18 projects \$1,668,421 | 0 projects \$0 | 37 | \$7,242,752 |
| Federally Rec. Tribes | 0 projects \$0 | 0 projects \$0 | 0 projects \$0 | 0 projects \$0 | 0 projects \$0 | 0 projects \$0 | 0 projects \$0 | 0 | \$0 |
| Total Requested | 48 projects \$15,717,346 | 1 project \$1,000,000 | 8 projects \$890,200 | 11 projects \$2,463,397 | 16 projects \$6,515,386 | 35 projects \$2,939,240 | 73 projects \$12,660,324 | 192 | \$42,185,893 |
| Projected Available Funding | \$18,000,000 | | | | \$9,000,000 | \$1,800,000 | \$7,200,000 | | \$36,000,000 |
| | Ground Operations Acquisition | 70% (min) 10% (max) | \$12,600,000 \$1,800,000 | | | | USFS 30% \$2,160,000 BLM 30% \$2,160,000 | | |
| | Development | · · · · | \$1,800,000 | | | | Local 40% \$2,880,000 | | |
| | Planning | 10% (max) | \$1,800,000 | | | | | | |